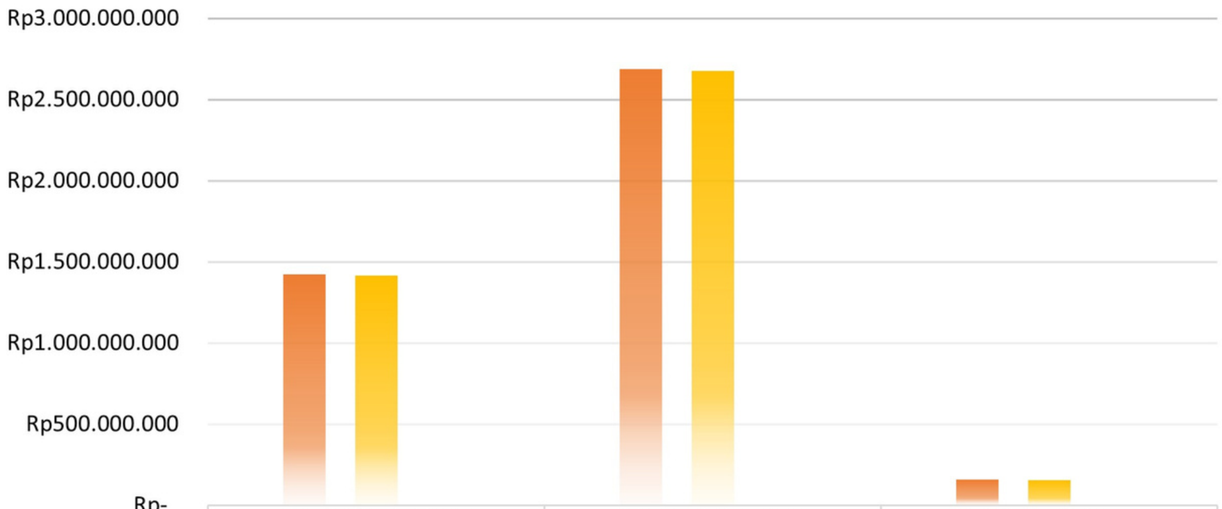
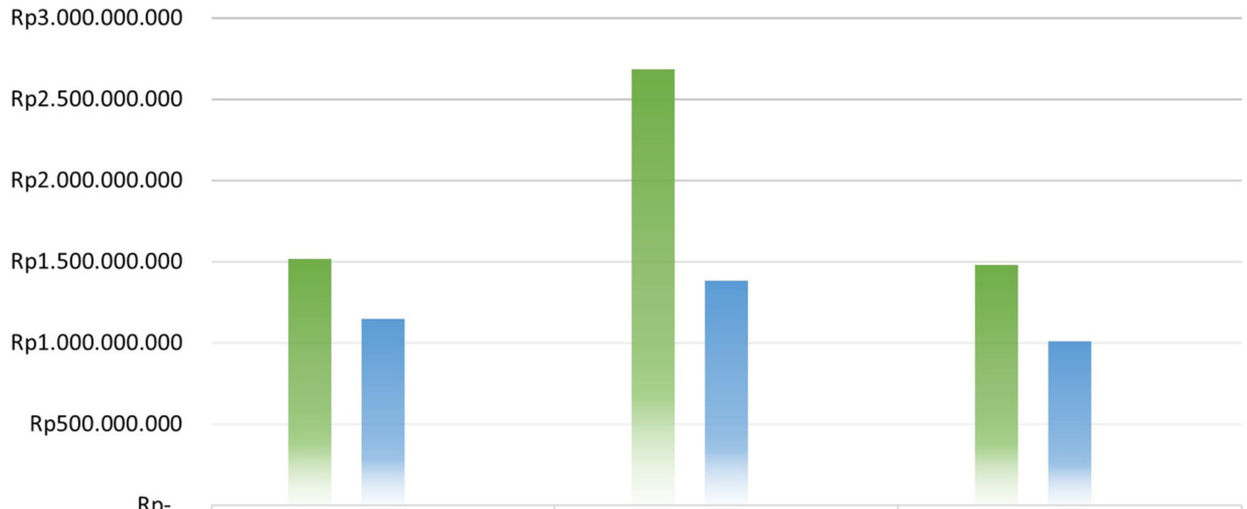
STATISTIK REALISASI ANGGARAN LOKA POM DI KAB. INDRAGIRI HULU TAHUN 2023 - SEMESTER I TAHUN 2024

REALISASI ANGGARAN TAHUN 2023 LOKA POM DI KAB. INDRAGRI HULU



	BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL
PAGU	Rp1.421.148.000	Rp2.688.174.000	Rp156.101.000
REALISASI	Rp1.415.367.133	Rp2.675.461.967	Rp155.990.260
PERSENTASE	99,59	99,53	99,93

REALISASI ANGGARAN S/D BULAN JUNI 2024 LOKA POM DI KAB. INDRAGIRI HULU



	BELANJA PEGAWAI	BELANJA BARANG	BELANJA MODAL
PAGU	Rp1.516.379.000	Rp2.684.460.000	Rp1.481.000.000
REALISASI	Rp1.147.571.187	Rp1.382.825.985	Rp1.010.682.318
PERSENTASE	75,68	51,51	68,24